



**GRAND VALLEY  
FIRE PROTECTION DISTRICT**

**2025 Budgets**

**General Fund  
Capital Projects Fund  
Volunteer Pension Fund**

December 4, 2024



# GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY ROAD  
PARACHUTE, CO 81635  
PHONE: 285-9119, FAX (970) 285-9748

## TABLE OF CONTENTS

Document 1	Certification of the 2025 GVFPD Budgets
Document 2	2025 Budget Statement
Document 3	General Fund Budget - 2025
Document 4	Capital Projects Fund Budget - 2025
Document 5	Volunteer Firefighter Pension Budget - 2025
Document 6	Resolution 2024 – 012, To Adopt Budgets,
Document 7	Resolution 2024 – 013, Appropriate Sums of Money
Document 8A	Certification of 2025 Tax Levies, Garfield County
Document 8B	Certification of 2025 Tax Levies, Mesa County
Document 9	Letter of Budget Transmittal, 2025
Document 10A	Resolution 2024 – 014, Allow Garfield County Property Tax Collection & Deposits,
Document 10B	Resolution 2024 – 015, Allow Mesa County Property Tax Collection & Deposits,
Document 11A	2025 Distribution Authorization, Garfield County
Document 11B	2025 Distribution Authorization, Mesa County
Supplemental Document 1 A	2025 Budget Cover Letter, Garfield County Commissioners
Supplemental Document 1 B	2025 Budget Cover Letter, Mesa County Commissioners
Supplemental Document 2 A1	Certification of Values, Garfield, 08/21/2024
Supplemental Document 2 A2	Certification of Values, Mesa, 08/16/2024
Supplemental Document 2 B1	Certification of Values, Garfield, 11/21/2024
Supplemental Document 2 B2	Certification of Values, Mesa, 11/20/2024
Supplemental Document 3 A	2025 Mill Levy Calculations, Combined Garfield & Mesa Counties
Supplemental Document 3 B	2025 Mill Levy Calculations, Garfield County
Supplemental Document 3 C	2025 Mill Levy Calculations, Mesa County
Supplemental Document 4	Public Notice, 2025 GVFPD Budgets
Supplemental Document 5	Proof of Public Notice, 2025 GVFPD Budgets
Supplemental Document 6	2025 Budget Suggested Adoption / Approval Motions
Supplemental Document 7	2025 Mill Levy Public Information, Garfield
Supplemental Document 8	2025 Mill Levy Public Information, Mesa

### Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



# GRAND VALLEY FIRE PROTECTION DISTRICT


124 STONE QUARRY ROAD  
PARACHUTE, CO 81635  
PHONE: 285-9119, FAX (970) 285-9748

## CERTIFICATION OF THE 2025 BUDGETS

I, William L. Nelson, certify that the attached is a **true and accurate copy** of the adopted 2025 Budgets of the Grand Valley Fire Protection District.

CERTIFIED this 04<sup>th</sup> day of December, 2024, A.D.

  
\_\_\_\_\_  
William L. Nelson  
Board of Directors, President

  
\_\_\_\_\_  
Attest: Ed Baker  
Board of Directors, Secretary/Treasurer

### Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



## GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY ROAD  
PARACHUTE, CO 81635  
PHONE: 285-9119, FAX (970) 285-9748

### 2025 BUDGET STATEMENT

#### Budget Message

The 2025 budgets were prepared within Division of Local Government guidelines. The budgets, through the use of Property Taxes and additional funds collected, because of the District's De-Brucing capabilities, will be able to maintain existing programs and services. The budgetary basis of accounting is a modified accrual basis. Services budgeted for include: a General Fund, which includes Operational and Non-Operational Revenues, Fire District Administration, Fire Protection & Rescue Services, Fire Prevention, Firefighter & EMS Training, Fire Communications, Fire Repair Services, Emergency Medical Services, Fire Station and Buildings Maintenance, a Capital Projects Fund, and a Volunteer Firefighter Pension Fund.

#### Budget Premise

The District has experienced many years of declining or flattening of the assessed valuation that started in 2008, the year of the last boom in oil & gas activities. This has been in part due to the long-term trend of a decline in natural gas prices and drilling activities within the District. On November 06, 2018, a mill levy increase of 2.966 mills was sought by the District which would allow the District to continue providing critical fire, ambulance, rescue and other emergency and non-emergency services, as well as increasing the Future Operational Reserve Fund to fully fund two years of District expenditures and develop a Capital Projects Fund that will be able to fund the future replacement of the District's existing equipment, vehicles, apparatus, and facilities. The mill levy increase was approved by the voters. The assessed valuation for the 2025 budget year has decreased, partly due to the reduction in the value of natural gas and partly due to the reduced new oil and gas production in our area. State restructuring of the assessed valuations for residential and commercial properties has also led to a decrease in the District's total assessed valuation. The District's total assessed valuation decreased from \$1,320,988,230 to \$769,929,680 in 2025. Property tax revenues will decrease from the 2024 amount of \$5,475,496 to the 2025 amount of \$4,029,042. The District is giving a tax credit in 2025. Instead of the 6.233 Mill Levy which would provide a property tax revenue of \$4,798,972, we are requesting a 5.233 Mill Levy which will provide a property tax revenue of \$4,029,042 (26.42% less than 2024 revenues) and \$769,930 less than the tax revenues from the 6.233 mill levy amount.

The Operating and Non-Operating revenues of the General Fund are expected to decrease from an estimated 2024 amount of \$7,743,287 to the budgeted 2025 amount of \$5,068,042 with a proposed tax credit. Total General Fund Available Operational Revenues (including the previous year's fund balance) will decrease from an estimated 2024 amount of \$9,760,186 to the budgeted 2025 amount of \$8,667,186. The Total Operational Expenditures, TABOR Emergency Reserve Adjustment will increase from the estimated 2024 amount of \$4,807,620 to the 2025 budgeted amount of \$5,915,990 or an increase of \$1,108,371. The Year-End Total Operational Profit/Loss (Operational Fund Balance) of the General Fund will decrease from an estimated 2024 amount of \$2,787,144 to the budgeted 2025

#### Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District

amount of \$0. Prior to 2024, any additional funding not required as part of the normal Operations Section would be split 50/50 between the Capital Projects Fund and the Future Operational Reserves Fund until both funds were caught up. Prior to 2024, the Future Operational Reserve Fund goal was two times the current year's estimate; the Board of Directors decided to change the Future Operational Reserve Fund goal to three times the actual values amount from the previous year in 2025. The Capital Projects Fund transfer will include the dedicated transfer amount of \$400,000; this additional amount will bring the Capitol Projects Fund to the appropriate amount needed for the projected apparatus and facility replacements based on the current year's costs. The Ending General Fund Balance for 2025, which includes the TABOR Emergency Reserves and Future Operational Reserves, will decrease from the estimated 2024 amount of \$12,747,261 to the budgeted 2025 amount of \$12,341,349.

The District created a Capital Projects Fund account in 2006 to plan and purchase large capital items. In addition to vehicle and apparatus replacement, the District added funds for facility replacements in 2024. The Total Available Revenues of the Capital Projects Fund are expected to increase from the estimated 2024 amount of \$8,848,047 to the budgeted 2025 amount of \$9,089,551. Funds for this account are transferred in from the General Fund account and saved/spent from this account accordingly. The District has crafted the 2025 Capital Projects Fund budget to allow for the purchase of needed vehicles, the replacement of others and other capital purchases, based on the District's Apparatus/Vehicle replacement schedule. In 2024, the District added facility replacement and repairs to the Capital Projects Fund. The District is planning to replace Engine 31 and remount Brush 31 and Brush 32 based on the District's Apparatus/Vehicle/Facility replacement schedule. Through the use of District funds and grant funding, the District will continue the Station 31 roof replacement and replace ATV 31, and ATV 32. The District will also replace the electric sign and carpet located at Station 31. If these expenditures are made, the ending Capital Projects Fund Balance will decrease from an estimated 2024 amount of \$8,489,551 to the budgeted 2025 amount of \$7,039,551.

The District created a Future Operational Reserves Fund in 2012. Monies for this account are garnered from within the General Fund account and will be saved until such a time that they are needed to supplement shortages in the General Fund's Operational Revenues. It has been the District's desire to save enough in reserves to fully fund the operations of the District for two (2) years. Given the continued fluctuation in our assessed valuation, The Board of Directors decided to increase the Future Operational Reserve Fund from two (2) years to three (3) years of future operational reserves. This desire is based on the recent changes to the assessed valuation and the dependence of oil and gas activities within the District and its unpredictable fluctuations in exploration and production. During the 2007 boom period, oil and gas activities had an assessed valuation of \$2,066,690,330 and accounted for 95.24% of property tax revenues. In 2024, oil and gas activities had an assessed valuation of \$705,637,020 and accounted for 85.04% of the property tax revenues. The fund balance of the Future Operational Reserves account will increase from the estimated 2024 amount of \$9,813,576 to the budgeted 2025 amount of \$12,164,771. The goal for the Future Operational Reserve account for 2025 is \$12,431,055 (3 x \$4,143,685). The District expects to reach this goal in 2026. There will be future adjustments needed to maintain future expenditure levels.

The Total Available Revenues of the Volunteer Firefighter Pension Fund are expected to increase from an estimated 2024 amount of \$4,791,236 to the budgeted 2025 amount of \$4,912,588. The Total

#### Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District

Expenditures of the Volunteer Firefighter Pension Fund are expected to increase from an estimated 2024 amount of \$345,304 to the budgeted 2025 amount of \$354,657. The 2025 expenditures include the current list of retirees and widows/widowers receiving benefits, fees and expenses, and unreserved expenditures/identified fees. The Ending Volunteer Firefighter Pension Fund Balance will increase from an estimated 2024 amount of \$4,445,932 to the budgeted 2025 amount of \$4,557,931.

### Budget Summary

#### General Fund

This budget reflects past budgets and incorporates the adjustments of the auditor's report from the 2023 audit.

**Operating Revenues** increased in 2024 and are expected to increase in 2025 with the District's ability to send personnel out on Federal Wildfire/All Hazard Deployments. The District estimates that operating revenues will increase from an estimated 2024 amount of \$750,336, to a 2025 budgeted amount of \$812,000. Operational Revenues are expected to increase by 8.22% (\$61,664).

**Non-Operating Revenues** will decrease in 2025 by 27.53% (\$1,924,909) from 2024 Non-Operating Revenues numbers. Part of this decrease includes the assumption that we will be successful in Garfield County Federal Mineral Lease District grants that will supply \$300,000 for various projects. The District will also be applying for a VFA Grant for wildland gear, a SAFER grant through the Colorado Division of Fire Prevention and Control for personal protective equipment.

**Total Available Operational Revenues** are expected to decrease from the 2024 Budget by 11.20% (\$1,093,001).

**General Government** expenditures are expected to decrease from the Estimated Budget by 31.03% (\$39,219). The audit costs are expected to increase; however, the County Collection Fees are reduced based on lower property taxes; this number is fluid and may change due to additional General Property Tax collections.

**Fire Administration** expenditures will increase from the 2024 Budget by 24.17% (\$974,179). The increase is due, in part, to adjustments to salary and wages based off of a salary benefits survey completed in 2024; the adjustments were made in an effort to maintain competitive wages for the District employees. Additional funds are budgeted as the District is exploring the possibility of adding one additional full-time employee per shift (three firefighter/medics). The District currently supports paying its Volunteers through the use of the State & Federal government approved "Bright Line Test" program. This program allows volunteers to be paid "20% of a starting salaried position" as compensation for their time spent responding to calls for service, attending training sessions and business meetings while volunteering for the Grand Valley Fire Protection District. The District also has a "Part-Time" employment program. This program has been designed to pay part-time employees based on their level of Fire and/or EMS certification(s), like full-time employees. The Board of Directors has by consensus directed a 1.9% Performance Pay amount to be included in the 2025 budget. Certification Pay will be included for 2025.

#### Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District

**Fire Fighting** expenditures will increase from the 2024 Budget by 23.41% (\$24,000). The 2025 expenditures will increase from the 2024 expenditures based on increased costs for supplies and materials. The District will be applying for the Volunteer Firefighter Act grants through the Colorado Division of Fire Prevention and Control for wildland firefighter gear in an attempt to offset some of the projected 2025 increases.

**Fire Prevention** expenditures will increase by 11.21% (\$1,260). The District has continued to expand our fire prevention programs since the restrictions set forth in 2020 and 2021 due to the pandemic. Budgeted funds should be adequate to meet the needs of the school population of Garfield County School District 16 and other basic public educational needs of the community.

**Fire Training** expenditures will increase in 2025 by 4.09% (\$3,500). Funds have been budgeted to levels which will be used to provide training opportunities for all staff, to include new and refresher training in basic and advanced skills. Property and equipment funding has been increased by 194.12% (\$3,300) due to continued increases in supply costs. Funds will also be made available for those that have been approved for professional development. The District will continue to schedule more In-District training and shared resources training with other local Fire District/Departments in the coming year in order to keep costs down.

**Fire Communications** expenditures will increase by 50% (\$6,000). We anticipate the need for additional radio equipment in 2025.

**Fire Repairs** expenditures will increase by 12.24% (\$16,720). The cost of parts and fuel continues to rise and therefore the District will be anticipating these within the budget. The District has been using the Town of Parachute's fueling station which is priced at bulk rates; despite rising fuel costs, we are anticipating cost savings of 11.11% (\$5,000) with the bulk rates in fuel. The District will continue to do as much regular preventative maintenance in-house as possible in order to keep the overall cost of repairs down.

**Emergency Medical Services** expenditures will increase for the coming year, by 2.87% (\$4,800). Supplies used for EMS will increase slightly in 2025.

**Fire Stations and Buildings** expenditures will increase for the coming year, by 6.14% (\$9,983). The District's Fire Stations and Buildings budget includes funds for custodial, lawn care, pest control, utility cost and minor buildings/facilities maintenance.

**Unreserved/Undesignated** expenditures are budgeted for \$50,000. These funds are to cover the cost of a catastrophic loss or impact on/to the District or major projects or needs that do not fall into capital projects. Examples of such impacts could be the cost of a large private land wildfire which utilizes Federal and other compensable resources, loss of a piece of District fire suppression or EMS equipment, or an unplanned improvement to District facilities, etc.

**Capital Projects Transfers** - The District has dedicated a scheduled amount of \$400,000 to be transferred to the Capital Projects Funds from the General Fund annually.

#### Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District

**Future Operational Reserves Adjustments** – In 2025 the Board of Directors decided to increase the future operational reserve funds from two (2) years to three (3) years of operational expenditures. With the dedicated amount of \$654,370, the District would meet the three (3) year operational expenditures goal by 2028. In addition to the dedicated amount in 2025, the District plans to transfer \$1,696,825 for a total transfer of \$2,351,195. With the additional funds transferred, the District can expect to meet the new future operational reserve goal by 2026.

#### **Capital Projects Fund**

The District is continuing the roof replacement project at Station 31 in 2025. We will be applying for a Federal Mineral Lease District traditional grant to help with this project. Total available revenues will increase by 9.43% (\$241,504)

#### **Volunteer Firefighter Pension Fund**

The Volunteer Firefighter Pension benefit for retired volunteer firefighters will remain at \$1571.80 per month for those retirees who are drawing a pension for 20 years of service, based on the FPPA Actuarial Review completed in 2024 and the subsequent approval to increase volunteer firefighter benefits by the Volunteer Firefighter Pension Board of Trustees. Widow/widowers receive 50% less per month, \$786. The current rate is prorated downward for those retirees, widows/widowers earning a pension of less than 20 but at least 10 years of service. The prorated amount is \$78.59 per month for retirees and \$39.30 for widow/widowers. The next scheduled actuarial study will be conducted in 2025, at which time any suggested changes, such as COLA increases to the plan will be reviewed by the Board of Trustees.

Volunteer Firefighter Pension Fund line items will remain unchanged from the 2024 Budget, with the exception of projected increases to fees/expenses and direct allocation plan expenses. Because of the existing fund balance, the District is no longer contributing funds to the Volunteer Firefighter Pension Fund and therefore is no longer eligible for the State funding of \$10,380 per year. The Unreserved Expenditures line item is for un-anticipated expenditures that the District may incur, such as legal expenses, and other expenses outside of FPPA control.

There are no new volunteer firefighters planning or eligible to retire in 2025. There were no deaths of any of the District's retirees, widows or widowers in 2024.

#### **Mission Statement**

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



# GRAND VALLEY FIRE PROTECTION DISTRICT

## GENERAL FUND

January 01 - December 31, 2025

Account Number	Account Description	Actual Year 2023	Estimated Year 2024	Budgeted Year 2025
	<b>BEGINNING GENERAL FUND BALANCE, January 1st</b>	\$ 7,616,838	\$ 10,349,438	\$ 12,747,261
	<b>Prior Period Adjustment</b>	\$ -	\$ -	\$ -
	<b>Future Operational Reserves, January 1st</b>	\$ 7,385,827	\$ 8,108,886	\$ 9,813,576
	<b>TABOR Emergency Reserves 3%, January 1st</b>	\$ 123,313	\$ 223,653	\$ 146,542
	<b>Total Available Operating Revenues</b>	\$ 107,698	\$ 2,016,899	\$ 2,787,144

**Estimated Revenues**

<b>Operating Revenue</b>				
342.200000	Special Fire Protection Services - Hazmat Incidents, Federal Fires, Deployments	\$ -	\$ 400,000	\$ 400,000
342.210000	Charges for Services - EMS Services & Emergent Transports	\$ 1,655	\$ -	\$ -
342.220000	Subscription / Donation Program for In-District Residents	\$ 7,250	\$ 10,810	\$ 12,000
342.230000	LifeQuest Services Collection	\$ 492,889	\$ 339,526	\$ 400,000
	<b>Subtotal of Operating Revenue</b>	\$ 501,795	\$ 750,336	\$ 812,000
<b>Non-Operating Revenue</b>				
311.000000	General Property Tax	\$ 5,957,536	\$ 5,487,375	\$ 4,029,042
311.001000	Delinquent Taxes	\$ 51,895	\$ 91	\$ -
311.002000	Veterans Exemptions	\$ 9,316	\$ 6,279	\$ 10,000
311.030000	Personal Property Exemption Tax	\$ 1,180	\$ 775	\$ -
311.200000	County Abatements	\$ (86)	\$ (10)	\$ -
311.300000	Oil and Gas Audit	\$ (2,158)	\$ -	\$ -
311.311400	Dow Energy Impact Grant	\$ 19	\$ 17	\$ -
311.500000	SB 22-238/23B-001 State Backfill	\$ -	\$ 130,414	\$ -
312.000000	Specific Ownership Tax	\$ 389,099	\$ 230,495	\$ 250,000
319.000000	Penalties and Interest on Delinquent Taxes	\$ 26,823	\$ 414	\$ -
341.100000	Returned Check Charges	\$ -	\$ -	\$ -
361.000000	Interest Earned	\$ 464,438	\$ 400,158	\$ 400,000

# GRAND VALLEY FIRE PROTECTION DISTRICT GENERAL FUND

January 01 - December 31, 2025

Account Number	Account Description	Actual Year 2023	Estimated Year 2024	Budgeted Year 2025
361.300000	Net Increase (Decrease) in the Fair Value of Investments	\$ -	\$ -	\$ -
365.000000	Contributions and Donations from Private Sources	\$ 14,613	\$ 5,140	\$ 5,000
366.000000	Increase (Decrease) in Fair Value	\$ -	\$ -	\$ -
390.000000	Other Financing Sources - Training Room Rental, Class Fees, Oil & Gas Royalties	\$ 22,945	\$ 59,203	\$ 44,000
390.100000	Other Financing Sources - Grants: GCFMLD, FEMA, DHS, CSFS, COEMS, CDFPC	\$ -	\$ -	\$ -
	Wildland Gear - VFA	\$ 9,700	\$ 10,000	\$ 10,000
	SCBA Grant Project - FEMA AFG	\$ -	\$ -	\$ -
	Roof Replacement Station 31 - GCFMLD	\$ -	\$ 536,000	\$ 250,000
	Spring/Fall Mini Grants- GCFMLD ATV Replacements	\$ -	\$ 50,000	\$ 50,000
	VHF Radio Upgrade - GCFMLD	\$ -	\$ 76,600	\$ -
	SAFER, Safety DFPC Grant	\$ -	\$ -	\$ 20,000
	EMS Training - COEMS	\$ -	\$ -	\$ -
	COVID-19 Equipment & PPE - Various Granting Sources	\$ -	\$ -	\$ -
	United Healthcare - MTD	\$ 8,000	\$ -	\$ -
391.000000	Interfund Transfers In - Future Operational Reserves	\$ -	\$ -	\$ -
392.000000	Proceeds of General Capital Assets Dispositions	\$ -	\$ -	\$ -
393.000000	General Long-Term Debt Issued	\$ -	\$ -	\$ -
	<b>Subtotal of Non-Operating Revenue</b>	<b>\$ 6,953,320</b>	<b>\$ 6,992,951</b>	<b>\$ 5,068,042</b>
	<b>Subtotal of Operating and Non-Operating Revenues</b>	<b>\$ 7,455,115</b>	<b>\$ 7,743,287</b>	<b>\$ 5,880,042</b>
	<b>Total Available Operational Revenues</b>	<b>\$ 7,562,813</b>	<b>\$ 9,760,186</b>	<b>\$ 8,667,186</b>

**Estimated Expenditures**

<b>415.000 - General Government</b>				
415.130000	Financial Administration, Independent Audit	\$ 6,400	\$ 6,400	\$ 6,600
415.150000	Financial Administration, Tax Administration - County Collection Fees	\$ 120,910	\$ 120,000	\$ 80,581
415.000000	<b>Total General Government</b>	<b>\$ 127,310</b>	<b>\$ 126,400</b>	<b>\$ 87,181</b>
<b>422.100 - Fire Administration</b>				
422.100110	Scheduled Salaries & Wages - Full Time Employees	\$ 1,615,326	\$ 1,741,000	\$ 2,317,657
422.100115	Certification Pay - Full Time Employees	\$ 48,095	\$ 50,000	\$ 60,000
422.100120	Salaries & Wages - Part Time Employees & 20% Bright Line Volunteers	\$ 430,908	\$ 600,000	\$ 650,000

# GRAND VALLEY FIRE PROTECTION DISTRICT

## GENERAL FUND

January 01 - December 31, 2025

Account Number	Account Description	Actual Year 2023	Estimated Year 2024	Budgeted Year 2025
422.100121	Part Time Deployment Assignment Wages & Backfill	\$ 25,964	\$ 60,400	\$ 40,000
422.100122	Part Time Deployment Assignment / Expenses	\$ -	\$ 20,311	\$ -
422.100125	Certification Pay - Part Time Employees	\$ 3,829	\$ 4,000	\$ 4,000
422.100130	Unscheduled Salaries & Wages (Extra & Over Time, Longevity), Full Time Employees	\$ 128,179	\$ 160,000	\$ 266,187
422.100131	Full Time Deployment Assignment Wages & Backfill	\$ 93,967	\$ 290,554	\$ 300,000
422.100132	Deployment Assignment / Expenses	\$ 12,425	\$ 22,000	\$ 20,000
422.100210	Employee Benefits - Full Time Health/Group Insurance	\$ 356,648	\$ 401,000	\$ 522,500
422.100220	Employee Benefits - Social Security Withholdings (Volunteers)	\$ 2,422	\$ 8,000	\$ 8,750
422.100230	Employee Benefits - Full Time & Part Time FPPA Retirement Contributions	\$ 256,657	\$ 273,000	\$ 361,309
422.100250	Employee Benefits - Unemployment Compensation	\$ 4,666	\$ 7,500	\$ 10,378
422.100270	Employee Benefits - Medicare Withholding	\$ 33,442	\$ 37,000	\$ 59,177
422.100320	Purchased Prof. & Tech. Services - Professional (Legal)	\$ 7,587	\$ 10,000	\$ 10,000
422.100330	Purchased Prof. & Tech. Services - Other (SDA, Accounting)	\$ 1,238	\$ 2,000	\$ 2,000
422.100430	Purchased Property Services - Software Maintenance Services	\$ 1,844	\$ 3,000	\$ 5,000
	Acrobate Pro Suite / Adobe Inc.	\$ 736	\$ 800	\$ 800
	Active 911 - Cell phone notification and mapping	\$ 420	\$ 420	\$ 420
	Aladtec - Calendar program for shift scheduling and messaging	\$ 3,709	\$ 3,932	\$ -
	Amazon	\$ -	\$ -	\$ -
	Crew Sense	\$ -	\$ -	\$ 4,000
	ESO Incident Archives	\$ 515	\$ -	\$ 545
	Flight Sight Media/ Airslate Inc./ Survey Monkey	\$ -	\$ -	\$ -
	Go To My PC - Remote program for laptop connection to Station Desktops	\$ -	\$ -	\$ -
	Go Daddy - Web Site Host	\$ 268	\$ 500	\$ 500
	Grammarly	\$ 144	\$ 200	\$ 200
	Handtevy	\$ -	\$ -	\$ 1,750
	Halligan - Maintenance program that is tied to Emergency Reporting	\$ -	\$ -	\$ -
	ImageTrend	\$ 10,763	\$ 20,551	\$ 23,000
	Inmotionhosting	\$ -	\$ -	\$ -
	Intuit (QuickBooks)	\$ 3,792	\$ 4,500	\$ 4,500
	Microsoft 360 - Cloud based storage & program usage	\$ 6,181	\$ 7,000	\$ 8,000
	Networks Unlimited IT Services	\$ 18,096	\$ 21,000	\$ 23,000
	Survey Monkey	\$ 468	\$ -	\$ -
	Target Solutions On Line Training/ Vector Solutions Scheduling	\$ 9,171	\$ 20,000	\$ 23,000

# GRAND VALLEY FIRE PROTECTION DISTRICT GENERAL FUND

January 01 - December 31, 2025

Account Number	Account Description	Actual Year 2023	Estimated Year 2024	Budgeted Year 2025
	Tenzinga (HRE, LLC)	\$ -	\$ -	\$ -
	WIX (GVFPD website)	\$ 390	\$ 1,000	\$ 1,100
	Zoom	\$ 306	\$ 326	\$ 400
422.100440	Purchased Property Services - Rentals (Copier, Office Equipment)	\$ 3,720	\$ 5,000	\$ 5,500
422.100510	Insurance - General Liability / Life / A & S / Boiler / Work Compensation	\$ 107,587	\$ 165,000	\$ 165,000
422.100530	Other Purchased Services - Communications (Phone, Cell, Tablet/Internet)	\$ 19,116	\$ 20,000	\$ 20,000
422.100540	Other Purchased Services - Advertising	\$ -	\$ -	\$ 1,000
422.100550	Other Purchased Services - Printing & Binding (Subscriptions, etc.)	\$ 2,427	\$ 2,000	\$ 2,000
422.100590	Other Objects - Annual Summer Picnic / Christmas Banquet	\$ 8,047	\$ 8,000	\$ 10,000
422.100610	Supplies - General Supplies	\$ 21,549	\$ 20,000	\$ 25,000
422.100640	Supplies - Book and periodicals	\$ 537	\$ 1,000	\$ 1,000
422.100744	Property, Machinery and Equipment	\$ 5,000	\$ 5,000	\$ 5,000
422.100800	Other Objects - Medicals / Pulmonary Function Test / Immunizations	\$ 19,759	\$ 30,000	\$ 30,000
422.100801	Other Objects - Year 2025 Elections	\$ 95	\$ -	\$ 5,000
422.100802	Other Objects - Technology purchases & up-grades: Server & Computer Upgrades	\$ -	\$ -	\$ -
	Server Upgrade - replacement	\$ -	\$ -	\$ -
	Computer Upgrades - Sound System Upgrade in Training Rooms	\$ -	\$ -	\$ -
	Conference Room Upgrades - audio/visual and computer	\$ -	\$ -	\$ -
	Phone System Upgrades	\$ -	\$ -	\$ -
422.100803	Other Objects - Peer Assessment & Clinician	\$ 4,665	\$ 5,000	\$ 7,500
422.100804	Other Objects - 2020 Strategic Planning	\$ -	\$ -	\$ -
422.100820	Grant Expenditures - FMLD, FEMA, DHS, CSFS, COEMS, DFPC	\$ -	\$ -	\$ -
422.100000	<b>Total Fire Administration</b>	<b>\$ 3,270,656</b>	<b>\$ 4,030,994</b>	<b>\$ 5,005,173</b>
<b>422.200 - Fire Fighting</b>				
422.200330	Purchased Professional & Technical Services - NFPA, IAFC	\$ 1,630	\$ 2,000	\$ 2,500
422.200610	Supplies - General Supplies	\$ 5,403	\$ 7,500	\$ 8,000
422.200640	Supplies - Book and Periodicals	\$ 715	\$ 1,000	\$ 1,000
422.200744	Property - Equipment	\$ 20,784	\$ 26,000	\$ 25,000
	Property - Equipment Deployment	\$ -	\$ -	\$ 10,000
422.200745	Property - Bunker Gear, Wildland Gear, Uniforms, Other PPE	\$ 24,052	\$ 26,000	\$ 40,000
422.200800	Other Objects - District Purchase / Match	\$ -	\$ -	\$ -
	Bunker Gear - FMLD	\$ -	\$ -	\$ -

# GRAND VALLEY FIRE PROTECTION DISTRICT GENERAL FUND

January 01 - December 31, 2025

Account Number	Account Description	Actual Year 2023	Estimated Year 2024	Budgeted Year 2025
	Wildland Gear - VFA	\$ 10,088	\$ 10,000	\$ 10,000
	SCBA Replacement - AFG	\$ -	\$ -	\$ -
	PPE, Equipment, SAFER	\$ -	\$ -	\$ -
422.200820	Grant Expenditures - FMLD, FEMA, DHS, CSFS, COEMS, DFPC, AFA Grant	\$ -	\$ -	\$ -
	Bunker Gear - FMLD	\$ -	\$ -	\$ -
	Wildland Gear - VFA	\$ 9,700	\$ 10,000	\$ 10,000
	SCBA Replacement - AFG	\$ -	\$ -	\$ -
	PPE, Equipment, SAFER, Safety, DFPC	\$ 472	\$ 20,000	\$ 20,000
422.200000	<b>Total Fire Fighting</b>	<b>\$ 72,843</b>	<b>\$ 102,500</b>	<b>\$ 126,500</b>
	<b>422.300 - Fire Prevention</b>			
422.300610	Supplies - General (Fire Prevention Week, EMS Awareness Week)	\$ 4,997	\$ 5,240	\$ 5,000
422.300640	Supplies - Book and Periodicals	\$ -	\$ -	\$ 500
422.300744	Property - Equipment	\$ -	\$ -	\$ 1,000
422.300800	Other objects - Community Projects/Training (CPR/First Aid, Wildfire Mitigation)	\$ 4,456	\$ 6,000	\$ 6,000
422.300820	Grant Expenditures - FMLD, FEMA, DHS, CSFS, COEMS, DFPC	\$ -	\$ -	\$ -
422.300000	<b>Total Fire Prevention</b>	<b>\$ 9,453</b>	<b>\$ 11,240</b>	<b>\$ 12,500</b>
	<b>422.400 - Fire &amp; EMS Training</b>			
422.400290	Full-Time Employees - Fire & EMS	\$ 33,275	\$ 50,000	\$ 50,000
422.400331	Volunteers / Part - Time Employees - Fire	\$ 5,002	\$ 10,000	\$ 10,000
422.400332	Volunteers / Part - Time Employees - EMS	\$ 1,812	\$ 10,000	\$ 10,000
422.400610	Supplies - General Supplies	\$ 2,626	\$ 4,000	\$ 4,000
422.400640	Supplies - Books and Periodicals	\$ 3,096	\$ 5,000	\$ 5,000
422.400744	Property - Equipment	\$ 1,611	\$ 1,700	\$ 5,000
422.400800	Other Objects - Training & Participation Awards / Incentives	\$ 1,699	\$ 3,000	\$ 3,000
422.400801	Other Objects - Volunteer Recruitment	\$ -	\$ 800	\$ 1,000
422.400802	Other Objects - Explorer Program (Fire Cadets)	\$ -	\$ 1,000	\$ 1,000
422.400820	Grant Expenditures - FMLD, FEMA, DHS, CSFS, COEMS, DFPC	\$ -	\$ -	\$ -
	EMS Training - COEMS	\$ -	\$ -	\$ -
422.400000	<b>Total Fire Training</b>	<b>\$ 49,121</b>	<b>\$ 85,500</b>	<b>\$ 89,000</b>
	<b>422.500 - Fire Communications</b>			

# GRAND VALLEY FIRE PROTECTION DISTRICT GENERAL FUND

January 01 - December 31, 2025

Account Number	Account Description	Actual Year 2023	Estimated Year 2024	Budgeted Year 2025
422.500310	Purchased Professional & Technical Services -		\$ -	\$ -
422.500430	Purchased Services - Repair & Maintenance	\$ 1,255	\$ 4,000	\$ 4,000
422.500610	Supplies - General Supplies	\$ 532	\$ 4,000	\$ 4,000
422.500744	Property - Equipment	\$ -	\$ 4,000	\$ 10,000
422.500800	Other Objects - District Match: Wildfire Communication Enhancement Project	\$ -	\$ -	\$ -
422.500820	Grant Expenditures - FMLD, FEMA, DHS, CSFS, COEMS, DFPC	\$ 95,215	\$ -	\$ -
	Wildfire Communication Enhancement Project - GCFMILD	\$ -	\$ -	\$ -
422.500000	<b>Total Fire Communications</b>	<b>\$ 97,002</b>	<b>\$ 12,000</b>	<b>\$ 18,000</b>
<b>422.600 - Fire &amp; EMS Vehicle / Equipment Repair Services</b>				
422.600430	Purchased Services - Repair & Maintenance - Labor	\$ 12,351	\$ 18,000	\$ 25,000
	DOT Inspections for Engines, Ladders and Tenders, Annual	\$ -	\$ 1,075	\$ 1,000
	Aerials, Ladders, Annual Inspections	\$ 5,565	\$ 5,800	\$ 5,800
	Pumps, Annual Inspections	\$ 1,720	\$ 1,470	\$ 2,000
	Hydraulic Tools, Holmatro Annual Inspections	\$ 6,375	\$ 7,628	\$ 6,500
	Air Compressor, Annual Inspection and Air Test	\$ 303	\$ -	\$ 2,000
	SCBA Mask Fit Test, Annual Maintenance County Percentage	\$ -	\$ -	\$ 1,000
	SCBA Repair & Maintenance - CRFR equipment & supplies cost	\$ 2,897	\$ 3,246	\$ 3,500
	Fire Extinguishers & Alarms, Annual Inspections	\$ 6,281	\$ 6,281	\$ 6,500
	Cardiac Monitors, Annual Inspections	\$ -	\$ 1,800	\$ 2,000
	Ambulance Cots and Power Heads, Annual Inspections	\$ 3,580	\$ 3,580	\$ 4,000
	Ambulance CPR Compression Devices, Annual Inspections	\$ 10,515	\$ 14,700	\$ 15,000
422.600610	Supplies - General Supplies	\$ 40,903	\$ 45,000	\$ 40,000
422.600626	Supplies - Gasoline / Diesel			\$ 5,000
	Supplies - Gasoline / Diesel Deployment			\$ 20,000
422.600742	Property - Vehicles (Outside parts repair cost)	\$ 27,805	\$ 20,000	\$ 20,000
	Property - Vehicles (Outside parts repair cost) Deployment			\$ 5,000
422.600744	Property - Equipment (Outside parts repair cost)	\$ 6,923	\$ 8,000	\$ 8,000
422.600800	Other Objects - IGA with Town of Parachute to renovate Fuel Island	\$ 19,366	\$ -	\$ -
422.600820	Grant Expenditures - FMLD, FEMA, DHS, CSFS, COEMS, DFPC	\$ -	\$ -	\$ -
422.600000	<b>Total Fire Repair Services</b>	<b>\$ 144,585</b>	<b>\$ 136,580</b>	<b>\$ 153,300</b>
<b>422.700 - Medical Services</b>				

# GRAND VALLEY FIRE PROTECTION DISTRICT

## GENERAL FUND

January 01 - December 31, 2025

Account Number	Account Description	Actual Year 2023	Estimated Year 2024	Budgeted Year 2025
422.700310	Purchased Professional & Technical Services - EMTAC	\$ -	\$ -	\$ -
422.700330	Purchased Professional & Technical Services - Physician Advisor Fees	\$ 5,400	\$ 10,800	\$ 10,800
422.700430	Purchased Services - Repair & Maintenance - Annual Monitor	\$ -	\$ -	\$ -
422.700610	Supplies - General (Disposable Pt. Use)	\$ 23,646	\$ 30,200	\$ 35,000
422.700640	Supplies - Books and Periodicals	\$ -	\$ -	\$ -
422.700744	Property - Equipment	\$ 4,817	\$ 10,000	\$ 10,000
422.700800	Other Objects - District Match	\$ 32	\$ -	\$ -
422.700820	Grant Expenditures - FMLD, FEMA, DHS, CSFS, COEMS, DFPC	\$ 3,201	\$ -	\$ -
	COVID-19 Equipment & PPE - Various Granting Sources	\$ -	\$ -	\$ -
422.700850	Bad Debt	\$ 124,684	\$ 100,000	\$ 100,000
422.700852	LifeQuest Service Fees	\$ 21,010	\$ 16,000	\$ 16,000
422.700000	<b>Total Medical Services</b>	<b>\$ 182,790</b>	<b>\$ 167,000</b>	<b>\$ 171,800</b>
<b>422.800 - Fire Stations and Buildings</b>				
422.800320	Purchased Professional & Technical Services - Professional	\$ -	\$ -	\$ -
422.800411	Purchased Services - Utility Services - Water/Sewage/Trash	\$ 13,987	\$ 18,000	\$ 18,000
422.800423	Purchased Services - Custodial	\$ 4,440	\$ 5,000	\$ 5,000
422.800424	Purchased Services - Lawn care	\$ 4,198	\$ 4,500	\$ 4,500
422.800430	Purchased Services - Repair & Maintenance services	\$ 41,994	\$ 43,000	\$ 43,000
422.800610	Supplies - General Supplies	\$ 20,099	\$ 20,000	\$ 20,000
422.800621	Supplies - Energy - Natural Gas	\$ 18,947	\$ 24,000	\$ 24,000
422.800622	Supplies - Energy - Electricity	\$ 26,800	\$ 29,000	\$ 29,000
422.800730	Property - Improvements Other than New Construction	\$ 24,164	\$ 14,017	\$ 10,000
	Re-striping - Station 31, 32 Parking Lots	\$ -	\$ -	\$ 10,000.00
	Re-Painting - Station 31, Training Room Roll-up Door	\$ -	\$ -	\$ -
	Re-Painting - Station 32, Roof & Walls	\$ -	\$ -	\$ -
	Roof Replacement - Station 31	\$ -	\$ -	\$ -
	Seal Coating Asphalt - Station 32	\$ -	\$ -	\$ -
	Seal Coating Asphalt - Station 33	\$ -	\$ -	\$ -
	Cement Apron Repairs - Station 31 Apparatus Bays	\$ -	\$ -	\$ -
	Station Alerting - Station 32, District Match	\$ -	\$ -	\$ -
	Door Entry System Repair & Upgrade	\$ -	\$ -	\$ -
	Station 31 Fire Alarm Replacement	\$ -	\$ -	\$ -

# GRAND VALLEY FIRE PROTECTION DISTRICT GENERAL FUND

January 01 - December 31, 2025

Account Number	Account Description	Actual Year 2023	Estimated Year 2024	Budgeted Year 2025
	Water Softener System Replacement	\$ -	\$ -	\$ -
422.800744	Property - Equipment	\$ 11,090	\$ 5,000	\$ 9,000
422.800800	Other Objects -	\$ -	\$ -	\$ -
422.800820	Grant Expenditures - FMLD, FEMA, DHS, CSFS, COEMS, DFPC	\$ -	\$ -	\$ -
	Station Alerting - GCFMLD	\$ -	\$ -	\$ -
422.800000	<b>Total Fire Station and Buildings</b>	<b>\$ 165,718</b>	<b>\$ 162,517</b>	<b>\$ 172,500</b>
	<b>490.100 - Unreserved / Undesignated Expenses</b>			
490.100000	Unreserved / Undesignated Expenses - Catastrophic Fires / Events	\$ 24,203	\$ 50,000	\$ 50,000
490.100000	<b>Total Unreserved / Undesignated Expenses</b>	<b>\$ 24,203</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>
	<b>669.100 - Reconciliation Discrepancies</b>			
669.100000	Reconciliation Discrepancies	\$ 3	\$ (0)	\$ -
669.100000	<b>Total Reconciliation Discrepancies</b>	<b>\$ 3</b>	<b>\$ (0)</b>	<b>\$ -</b>
	<b>Subtotal of Operational Expenditures</b>	<b>\$ 4,143,685</b>	<b>\$ 4,884,731</b>	<b>\$ 5,885,954</b>
	<b>TABOR Emergency Reserve Adjustment</b>			
	TABOR Emergency Reserve 3% Adjustment	\$ 100,340	\$ (77,111)	\$ 30,037
	<b>Total TABOR Emergency Reserve Adjustment</b>	<b>\$ 100,340</b>	<b>\$ (77,111)</b>	<b>\$ 30,037</b>
	<b>Total Operational Expenditures, TABOR Emergency Reserve Adjustment</b>	<b>\$ 4,244,025</b>	<b>\$ 4,807,620</b>	<b>\$ 5,915,990</b>
	<b>491.100 - Capital Projects Fund Transfer</b>			
491.100000	Interfund Operating Transfers Out - Capital Projects Fund, Annual Contribution	\$ 334,391	\$ 460,733	\$ 400,000
491.100000	Interfund Operating Transfers Out - Capital Projects Fund, Additional Funding	\$ 244,439	\$ -	\$ -
491.100000	<b>Total Capital Projects Fund Transfer</b>	<b>\$ 578,830</b>	<b>\$ 460,733</b>	<b>\$ 400,000</b>
	<b>Total Operational Expenditures Including Capital Projects Fund Transfer Out</b>	<b>\$ 4,722,515</b>	<b>\$ 5,345,464</b>	<b>\$ 6,285,954</b>
	<b>Excess of Revenues Over/Under Expenditures (Net Income)</b>	<b>\$ 2,732,600</b>	<b>\$ 2,397,824</b>	<b>\$ (405,911.69)</b>
	<b>Future Operational Reserves Adjustment</b>			



# GRAND VALLEY FIRE PROTECTION DISTRICT GENERAL FUND

January 01 - December 31, 2025

Account Number	Account Description	Actual Year 2023	Estimated Year 2024	Budgeted Year 2025
	Future Operational Reserves Adjustment for Budget Year	\$ 712,563	\$ 712,563	\$ 654,370
	Future Operational Reserves, Additional Funding	\$ 10,496	\$ 992,127	\$ 1,696,825
	<b>Total Future Operational Reserves</b>	<b>\$ 723,059</b>	<b>\$ 1,704,690</b>	<b>\$ 2,351,195</b>
	<b>Total Operational Expenditures, Capital Projects Transfer, Tabor Emergency Reserve Adjustment, Future Operational Reserves Adjustment</b>	<b>\$ 5,545,914</b>	<b>\$ 6,973,043</b>	<b>\$ 8,667,185</b>
	<b>Year-End Total Operational Profit / Loss (Operational Fund Balance)</b>	<b>\$ 2,016,899</b>	<b>\$ 2,787,144</b>	<b>\$ 0</b>
	<b>TABOR Emergency Reserves 3%, Budget Year</b>	<b>\$ 223,653</b>	<b>\$ 146,542</b>	<b>\$ 176,579</b>
	<b>Future Operational Reserves, December 31st</b>	<b>\$ 8,108,886</b>	<b>\$ 9,813,576</b>	<b>\$ 12,164,771</b>
	<b>Ending General Fund Balance, December 31st</b>	<b>\$ 10,349,438</b>	<b>\$ 12,747,261</b>	<b>\$ 12,341,349</b>

**GRAND VALLEY FIRE PROTECTION DISTRICT**  
**CAPITAL PROJECTS FUND**  
 January 1 - December 31, 2024

Account Number	Account Description	Actual Year 2023	Estimated Year 2024	Budgeted Year 2025
<b>BEGINNING FUND BALANCE, January 1st</b>				
		\$ 1,882,110	\$ 5,114,567	\$ 8,489,551
<b>ESTIMATED REVENUES</b>				
361.000000	Interest Earned	\$ 110,708	\$ 200,000	\$ 200,000
390.000000	Other Financing Sources, Loans, Grants - EAIF/DOLA, GCFMLD, EMTAC			
391.000000	Interfund operating transfers in - General Fund	\$ 578,830	\$ 3,533,480	\$ 400,000
392.000000	Proceeds of General Capital Assets Dispositions			
	<b>SUBTOTAL ESTIMATED REVENUES</b>	<b>\$ 689,538</b>	<b>\$ 3,733,480</b>	<b>\$ 600,000</b>
	<b>TOTAL AVAILABLE REVENUES</b>	<b>\$ 2,571,648</b>	<b>\$ 8,848,047</b>	<b>\$ 9,089,551</b>

<b>ESTIMATED EXPENDITURES</b>				
422.200742	Fire & EMS Vehicles - Purchase / Replace / Refurbish			
	Engine 31 Replacement			\$ 1,000,000
	Brush 31 and 32 Remount Cab/Chassis			\$ 220,000
	ATV 31 Replacement			\$ 50,000
	ATV 32 Replacement			\$ 50,000
	2023 Training Chief Utility 33	\$ 47,278		
	2023 Training Chief Utility 32 Replacement	\$ 46,811		
	Darley 2-1/2 AGE 24K Pump / Kubota Diesel Engine and piping	\$ 1,671		
	Tender 31 Tank Replacement/Relined	\$ 64,371		
422.800720	Property - Buildings			
	Fire Hydrant - Parachute Training Center		\$ 1,353	
	Property Purchase - Parachute Training Center			\$ 40,000
	Station 1 Carpet Replacement			\$ 37,000
	Electronic Sign Replacement			
	Other Objects, District Match - Station 31 Roof Replacement		\$ 107,143	\$ 193,000
	Grant Expenditures, GCFMLD - Station 31 Roof Replacement		\$ 250,000	\$ 450,000
490.000000	Unreserved / Undesignated Expense			\$ 10,000
	Appraise Fee (Parachute Training Grounds)			
491.000000	Interfund operating transfers out - General Fund			
	<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$ 160,130</b>	<b>\$ 358,496</b>	<b>\$ 2,050,000</b>
	<b>ENDING FUND BALANCE, December 31st</b>	<b>\$ 2,411,518</b>	<b>\$ 8,489,551</b>	<b>\$ 7,039,551</b>

# GRAND VALLEY FIRE PROTECTION DISTRICT VOLUNTEER FIREFIGHTER PENSION FUND

January 1 - December 31, 2025

Account Number	Account Description	Actual Year 2023	Estimated Year 2024	Budgeted Year 2025
----------------	---------------------	------------------	---------------------	--------------------

<b>BEGINNING VOLUNTEER FIREFIGHTER PENSION FUND BALANCE</b>		\$ 4,227,855.30	\$ 4,324,580	\$ 4,445,932
---	--	-----------------	--------------	--------------

**ESTIMATED REVENUES**

311.000000	Employer Contribution	\$ -	\$ -	\$ -
311.200000	County Abatements	\$ -	\$ -	\$ -
330.000000	Intergovernmental Revenues	\$ -	\$ -	\$ -
334.000000	State Funding	\$ -	\$ -	\$ -
335.000000	Dividends	\$ 21,002.81	\$ 21,365	\$ 21,365
336.000000	Interest	\$ 28,260.94	\$ 28,769	\$ 28,769
337.000000	Net Change Accrued Income	\$ 2,291.95	\$ 2,453	\$ 2,453
338.000000	Other Income	\$ 3,908.58	\$ (4,241)	\$ (4,241)
348.000000	Realized Gain/Loss	\$ 75,628.57	\$ 164,623	\$ 164,623
355.000000	Unrealized Gain/Loss	\$ 297,919.76	\$ 253,687	\$ 253,687
<b>SUBTOTAL OF ESTIMATED REVENUES</b>		\$ 429,012.61	\$ 466,656	\$ 466,656

<b>TOTAL AVAILABLE REVENUES</b>		\$ 4,656,867.91	\$ 4,791,236	\$ 4,912,588
---------------------------------	--	-----------------	--------------	--------------

**ESTIMATED EXPENDITURES**

405.000000	Net Benefits	\$ 286,452.50	\$ 297,857	\$ 297,857
415.000000	Fees and Expenses	\$ 43,077.52	\$ 36,823	\$ 44,000
455.000000	County Treasurer's Fees	\$ -	\$ -	\$ -
489.000000	Direct Allocation Plan Expense/Income	\$ 2,758.16	\$ 624	\$ 2,800
490.000000	Unreserved Expenditures / Identified Fees	\$ -	\$ 10,000	\$ 10,000
<b>TOTAL ESTIMATED EXPENDITURES</b>		\$ 332,288.18	\$ 345,304	\$ 354,657

<b>ENDING VOLUNTEER FIREFIGHTER PENSION FUND BALANCE</b>		\$ 4,324,579.73	\$ 4,445,932	\$ 4,557,931
--	--	-----------------	--------------	--------------



# GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY  
PARACHUTE, CO 81635  
PHONE: 285-9119, FAX (970) 285-9748

## RESOLUTION 2024 – 012 ADOPT BUDGETS

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE GENERAL FUND, CAPITAL PROJECTS FUND AND THE VOLUNTEER FIREFIGHTER PENSION FUND FOR THE GRAND VALLEY FIRE PROTECTION DISTRICT, GARFIELD & MESA COUNTY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2025, AND ENDING ON THE LAST DAY OF DECEMBER 2025.

WHEREAS, the Board of Directors of the Grand Valley Fire Protection District has appointed Donald C. Jackson, Fire Chief to prepare and submit proposed budgets to said governing body at the proper time, and;

WHEREAS, Donald C. Jackson, Fire Chief has submitted the proposed budgets to this governing body on October 11, 2024 for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budgets were open for inspection by the public at a designated place, a public hearing was held on December 4, 2024, and interested taxpayers were given the opportunity to file or register any objections to said proposed budgets, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budgets remain in balance, as required by law.


NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS of the GRAND VALLEY FIRE PROTECTION DISTRICT, GARFIELD & MESA COUNTY, COLORADO:

Section 1. That the budgets as submitted, amended, and summarized by fund, hereby are approved and adopted as the budgets of the Grand Valley Fire Protection District for the year stated above.

Section 2. That the budgets hereby approved and adopted shall be signed by the President and the Treasurer of the Board of Directors and made a part of the public records of Garfield & Mesa Counties and the Grand Valley Fire Protection District.

ADOPTED, this 04<sup>th</sup> day of December, 2024, A.D.

  
William L. Nelson  
Board of Directors, President

  
Attest: Ed Baker  
Board of Directors, Secretary/Treasurer

Revised 11-27-2024

### Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



# GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY  
PARACHUTE, CO 81635  
PHONE: 285-9119, FAX (970) 285-9748

## RESOLUTION 2024 – 013 APPROPRIATE SUMS OF MONEY (Pursuant to Section 29-1-108, C.R.S.)

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE GRAND VALLEY FIRE PROTECTION DISTRICT, GARFIELD & MESA COUNTY, COLORADO, FOR THE 2025 BUDGET YEAR.

WHEREAS, the Board of Directors of the Grand Valley Fire Protection District, has adopted the annual budgets in accordance with the Local Government Budget Law, on December 4, 2024 and;

WHEREAS, the Board of Directors of the Grand Valley Fire Protection District has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budgets, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and reserves or fund balances provided in the budgets to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the Grand Valley Fire Protection District.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE GRAND VALLEY FIRE PROTECTION DISTRICT, GARFIELD & MESA COUNTY, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for purposes stated:

### General Fund

Total Operating Expenditures +	\$ 5,915,990
Transfer to Capital Projects Fund +	\$ 400,000
Future Operational Reserve Adj.	<u>\$ 12,341,349</u>
Total General Fund	<b>\$ 18,657,339</b>

### Capital Projects Fund


Total Expenditures	<u>\$ 2,050,000</u>
Total Capital Projects Fund	<b>\$ 2,050,000</b>

### Volunteer Firefighter Pension Fund

Total Expenditures	<u>\$ 354,657</u>
Total Volunteer Pension Fund	<b>\$ 354,657</b>

ADOPTED, this 04<sup>th</sup> day of December 2024, A.D.

  
William L. Nelson  
Board of Directors, President

  
Attest: Ed Baker  
Board of Directors, Secretary/Treasurer

### Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



# GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY  
PARACHUTE, CO 81635  
PHONE: 285-9119, FAX (970) 285-9748

## CERTIFICATION OF 2025 TAX LEVIES, Garfield County

TO: County Commissioners of **Garfield County, Colorado.**

On behalf of the Grand Valley Fire Protection District, the Board of Directors hereby officially certifies the following mills to be levied against the taxing entity's Gross assessed valuation of \$ 769,531,180. Submitted: December 04, 2024, for budget/fiscal year 2025.

PURPOSE	LEVY	REVENUE
1. General operating expenses	<u>6.233</u> mills	<u>\$ 4,796,488</u>
2. (MINUS) Temporary General Property Tax Credit/ Temporary Mill levy Rate Reduction	<u>1.000</u> mills	<u>\$ 769,531</u>
<b>SUBTOTAL FOR GENERAL OPERATING:</b>	<b><u>5.233</u> mills</b>	<b><u>\$ 4,026,957</u></b>
3. General Obligation Bonds and Interest	<u>0</u> mills	<u>\$ 0</u>
4. Contractual Obligations	<u>0</u> mills	<u>\$ 0</u>
5. Capital Expenditures	<u>0</u> mills	<u>\$ 0</u>
6. Refunds/Abatements	<u>0</u> mills	<u>\$ 0</u>
7. Other (Specify)	<u>0</u> mills	<u>\$ 0</u>
<b>TOTAL</b>	<b><u>5.233</u> mills</b>	<b><u>\$ 4,026,957</u></b>

Contact person: Donald C. Jackson, Fire Chief

Daytime phone: (970) 285-9119

Signed: 

William L. Nelson

Title: Board of Directors, President

*Include a copy of this tax entity's completed form when filing the local government's budget by January 31<sup>st</sup>, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.*

If the *taxing entity's* boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution. Levies must be rounded to three decimal places and revenue must be calculated from the total Net assessed valuation (Line 4 of Form DLG57 on the County Assessor's FINAL certification of valuation).

DLG 70 (Rev. 6/16)

### Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



# GRAND VALLEY FIRE PROTECTION DISTRICT

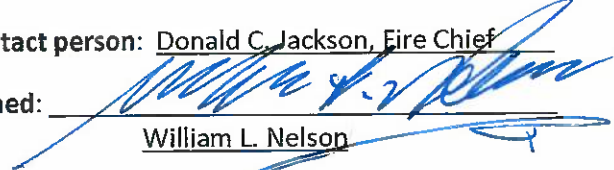
124 STONE QUARRY  
PARACHUTE, CO 81635  
PHONE: 285-9119, FAX (970) 285-9748

## CERTIFICATION OF 2025 TAX LEVIES, Mesa County

TO: County Commissioners of **Mesa County, Colorado.**

On behalf of the Grand Valley Fire Protection District, the Board of Directors hereby officially certifies the following mills to be levied against the taxing entity's Gross assessed valuation of \$ 398,500. Submitted: December 04, 2024, for budget/fiscal year 2025.

PURPOSE	LEVY	REVENUE
1. General operating expenses	<u>6.233</u> mills	<u>\$ 2,484</u>
2. (MINUS) Temporary General Property Tax Credit/ Temporary Mill levy Rate Reduction	<u>1.000</u> mills	<u>\$ 399</u>
<b>SUBTOTAL FOR GENERAL OPERATING:</b>	<b><u>5.233</u> mills</b>	<b><u>\$ 2,085</u></b>
3. General Obligation Bonds and Interest	<u>0</u> mills	<u>\$ 0</u>
4. Contractual Obligations	<u>0</u> mills	<u>\$ 0</u>
5. Capital Expenditures	<u>0</u> mills	<u>\$ 0</u>
6. Refunds/Abatements	<u>0</u> mills	<u>\$ 0</u>
7. Other (Specify)	<u>0</u> mills	<u>\$ 0</u>
<b>TOTAL</b>	<b><u>5.233</u> mills</b>	<b><u>\$ 2,085</u></b>

Contact person: Donald C. Jackson, Fire Chief  
Signed:   
William L. Nelson

Daytime phone: (970) 285-9119  
Title: Board of Directors, President

*Include a copy of this tax entity's completed form when filing the local government's budget by January 31<sup>st</sup>, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.*

If the *taxing entity's* boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution. Levies must be rounded to three decimal places and revenue must be calculated from the total Net assessed valuation (Line 4 of Form DLG57 on the County Assessor's **FINAL** certification of valuation).

DLG 70 (Rev. 6/16)

**Mission Statement**  
We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



# GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY  
PARACHUTE, CO 81635  
PHONE: 285-9119, FAX (970) 285-9748

## LETTER OF BUDGET TRANSMITTAL, 2025

THIS FORM IS TO BE COMPLETED AND SUBMITTED WITH THE ADOPTED BUDGET NO LATER THAN JANUARY 30, 2024.

To: Division of Local Government  
1313 Sherman Street, Room 521  
Denver, Colorado 80203  
303-866-2156

Date: December 04, 2024

Attached are copies of the 2025 budgets for the Grand Valley Fire Protection District in Garfield & Mesa Counties, submitted pursuant to Section 29-1-113, C.R.S. These budgets were adopted on December 04, 2024.

If there are any questions regarding these budgets, please contact:

Donald C. Jackson, Fire Chief  
(970) 285-9119  
Grand Valley Fire Protection District  
124 Stone Quarry Road  
Parachute, Colorado 81635

I, William L. Nelson, President of the Board of Directors, hereby certify that the enclosed is a true and accurate copy of the 2025 Adopted Budgets.

  
\_\_\_\_\_  
Officer: William L. Nelson  
Title: Board of Directors, President

Revised 11/27/2024

### Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District





# GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY ROAD  
PARACHUTE, CO 81635  
PHONE: 285-9119, FAX (970) 285-9748

## RESOLUTION 2024 – 014

### ALLOW GARFIELD COUNTY PROPERTY TAX COLLECTION & DEPOSITS

RESOLUTION TO ALLOW THE GARFIELD COUNTY TREASURER TO COLLECT PROPERTY TAXES AND DEPOSIT SUCH FUNDS INTO THE GRAND VALLEY FIRE PROTECTION DISTRICT GENERAL FUND FOR THE YEAR 2025.

WHEREAS, the Board of Directors of the Grand Valley Fire Protection District has adopted the annual budget in accordance with the Local Government Budget Law, on December 04, 2024 and;

WHEREAS, the amount of money necessary to balance the budget for general operating purposes from property tax revenue is \$4,026,957.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE GRAND VALLEY FIRE PROTECTION DISTRICT, GARFIELD COUNTY, COLORADO:

That the monthly totals from General Fund monies collected, minus any cost of such collection, be direct deposited into the Grand Valley Fire Protection District's Account #8910365330 set up through Alpine Bank, 0082 Sippelle, Parachute, Colorado.

ADOPTED, this 04<sup>th</sup> day of December, 2024, A.D.

  
\_\_\_\_\_  
William L. Nelson  
Board of Directors, President

\_\_\_\_\_  
Attest: Ed Baker  
Board of Directors, Secretary/Treasurer

#### Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



# GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY ROAD  
PARACHUTE, CO 81635  
PHONE: 285-9119, FAX (970) 285-9748

## RESOLUTION 2024 – 015 ALLOW MESA COUNTY PROPERTY TAX COLLECTION & DEPOSITS

RESOLUTION TO ALLOW THE MESA COUNTY TREASURER TO COLLECT PROPERTY TAXES AND DEPOSIT SUCH FUNDS INTO THE GRAND VALLEY FIRE PROTECTION DISTRICT GENERAL FUND FOR THE YEAR 2025.

WHEREAS, the Board of Directors of the Grand Valley Fire Protection District has adopted the annual budget in accordance with the Local Government Budget Law, on December 04, 2024 and;

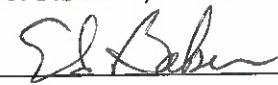
WHEREAS, the amount of money necessary to balance the budget for general operating purposes from property tax revenue is \$2,085.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE GRAND VALLEY FIRE PROTECTION DISTRICT, GARFIELD COUNTY, COLORADO:

That the monthly totals from General Fund monies collected, minus any cost of such collection, be direct deposited into the Grand Valley Fire Protection District's Account #8910365330 set up through Alpine Bank, 0082 Sippelle, Parachute, Colorado.

ADOPTED, this 04<sup>th</sup> day of December, 2024, A.D.

  
\_\_\_\_\_  
William L. Nelson  
Board of Directors, President

  
\_\_\_\_\_  
Attest: Ed Baker  
Board of Directors, Secretary/Treasurer

### Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



## GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY  
PARACHUTE, CO 81635  
PHONE: 285-9119, FAX (970) 285-9748

December 04, 2024

Carrie Couey  
Garfield County Treasurer and Public Trustee  
109 8<sup>th</sup> Street, Suite 204  
PO Box 1069  
Glenwood Springs, CO 81602  
970-945-6382

Subject: 2025 Distribution Authorization, Garfield County

Ms. Couey,

The mill levy remains the same as last year, 6.233 mills. However, the GVFPD Board of Directors have reduced the 2025 mill levy to 5.233 through the use of a Temporary Mill levy Rate Reduction or tax credit. All funds are to be deposited into the General Fund.

The General Fund is with Alpine Bank, in Parachute, CO. The routing number is: 102103407.  
The account number is: 8910365330.

If you have any questions, please do not hesitate to contact me.

A handwritten signature in blue ink, appearing to read "Donald C. Jackson".

Donald C. Jackson  
Fire Chief, GVFPD

Cc: File

### Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



## GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY ROAD  
PARACHUTE, CO 81635  
PHONE: 285-9119, FAX (970) 285-9748

December 04, 2024

Sheila Reiner  
Mesa County Treasurer  
544 Rood Avenue, Room 100  
Department 5027  
PO Box 20,000  
Grand Junction, CO 81502-5001  
970-244-1824

Subject: 2025 Distribution Authorization, Mesa County

Ms. Reiner,

The mill levy remains the same as last year, 6.233 mills. However, the GVFPD Board of Directors have reduced the 2025 mill levy to 5.233 through the use of a Temporary Mill levy Rate Reduction or tax credit. All funds are to be deposited into the General Fund.

The General Fund is with Alpine Bank, in Parachute, CO. The routing number is: 102103407.  
The account number is: 8910365330.

If you have any questions, please do not hesitate to contact me.

A handwritten signature in blue ink, appearing to read "Donald C. Jackson".

Donald C. Jackson  
Fire Chief, GVFPD

Cc: File

### Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



## GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY ROAD  
PARACHUTE, CO 81635  
PHONE: 285-9119, FAX (970) 285-9748

December 04, 2024

Board of County Commissioners  
108 8<sup>th</sup> Street, Suite 101  
Glenwood Springs, Colorado 81601  
970-945-5004

Subject: 2025 General Fund, Capital Projects Fund & Volunteer Firefighter Pension Fund  
Budgets

Commissioners,

I have enclosed three budgets and the required resolution attachments for your review per C.R.S. 39-5-128(1).

If you have any questions regarding the 2025 budgets or associated documents, please do not hesitate to contact me.

A handwritten signature in blue ink, appearing to read "Donald C. Jackson".

Donald C. Jackson  
Fire Chief, GVFPD

Cc: file

### Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



## GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY ROAD  
PARACHUTE, CO 81635  
PHONE: 285-9119, FAX (970) 285-9748

December 04, 2024

Board of County Commissioners  
544 Rood Avenue  
Grand Junction, CO 81501  
970-244-1800

Subject: 2025 General Fund, Capital Projects Fund & Volunteer Firefighter Pension Fund  
Budgets

Commissioners,

I have enclosed three budgets and the required resolution attachments for your review per C.R.S. 39-5-128(1).

If you have any questions regarding the 2025 budgets or associated documents, please do not hesitate to contact me.

A handwritten signature in blue ink, appearing to read "Donald C. Jackson".

Donald C. Jackson  
Fire Chief, GVFPD

Cc: file

### Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District

CERTIFICATION OF VALUATION BY Garfield County COUNTY ASSESSOR

New Tax Entity? YES NO

Date 08/21/2024

NAME OF TAX ENTITY: GRAND VALLEY FIRE PROTECTION

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2024 :

Table with 11 rows of valuation items and their corresponding dollar amounts, including 'PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION' and 'CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION'.

Footnote definitions for symbols: † (personal property exemptions), \* (New Construction), ~ (jurisdiction for impact), and ⊕ (jurisdiction for growth).

USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY

IN ACCORDANCE WITH ART.X, SEC.20, COLO. CONSTUTION AND 39-5-121(2)(b), C.R.S., THE Garfield County ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2024 :

Table with 7 rows of actual valuation items and their corresponding dollar amounts, including 'CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY' and 'CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS'.

DELETIONS FROM TAXABLE REAL PROPERTY

Table with 3 rows of deletion items and their corresponding dollar amounts, including 'DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS' and 'DISCONNECTIONS/EXCLUSIONS'.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS: TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY \$2,200,125,710

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES: HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): \*\* \$217,009

NOTE: ALL LEVIES MUST BE CERTIFIED to the COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.

**CERTIFICATION OF VALUATION BY  
Mesa County COUNTY ASSESSOR**

New Tax Entity?  YES  NO

Date 08/16/2024

**NAME OF TAX ENTITY:** GRAND VALLEY FIRE PROT DIST

**USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY**

IN ACCORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2024

1.	PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	1.	\$ 445,310
2.	CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: ‡	2.	\$ 398,500
3.	LESS TOTAL TIF AREA INCREMENTS, IF ANY:	3.	\$ 0
4.	CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	4.	\$ 398,500
5.	NEW CONSTRUCTION: *	5.	\$ 9,110
6.	INCREASED PRODUCTION OF PRODUCING MINE: ≈	6.	\$ 0
7.	ANNEXATIONS/INCLUSIONS:	7.	\$ 0
8.	PREVIOUSLY EXEMPT FEDERAL PROPERTY: ≈	8.	\$ 0
9.	NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b), C.R.S.): ☐	9.	\$ 0
10.	TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a), C.R.S.). Includes all revenue collected on valuation not previously certified:	10.	\$ 0.00
11.	TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(B), C.R.S.):	11.	\$ 0.00

- ‡ This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution
- \* New Construction is defined as: Taxable real property structures and the personal property connected with the structure.
- ≈ Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treated as growth in the limit calculation; use Forms DLG 52 & 52A.
- ☐ Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

**USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY**

IN ACCORDANCE WITH ART. X, SEC. 20, COLO. CONSTITUTION AND 39-5-121(2)(b), C.R.S., THE Mesa County ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2024

1.	CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: †	1.	\$ 4,295,050
<b>ADDITIONS TO TAXABLE REAL PROPERTY</b>			
2.	CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: *	2.	\$ 136,000
3.	ANNEXATIONS/INCLUSIONS:	3.	\$ 0
4.	INCREASED MINING PRODUCTION: §	4.	\$ 0
5.	PREVIOUSLY EXEMPT PROPERTY:	5.	\$ 0
6.	OIL OR GAS PRODUCTION FROM A NEW WELL:	6.	\$ 0
7.	TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)	7.	\$ 0

**DELETIONS FROM TAXABLE REAL PROPERTY**

8.	DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	8.	\$ 0
9.	DISCONNECTIONS/EXCLUSIONS:	9.	\$ 0
10.	PREVIOUSLY TAXABLE PROPERTY:	10.	\$ 0

- † This includes the actual value of all taxable real property plus the actual value of religious, private school, and charitable real property.
- \* Construction is defined as newly constructed taxable real property structures.
- § Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS:  
TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY \$ 4,603,490

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES:  
HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): \*\* \$ 0  
\*\* The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119.5(3), C.R.S.

NOTE: ALL LEVIES MUST BE CERTIFIED to the COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.



New Tax Entity?  YES  NO

Garfield County

COUNTY ASSESSOR

Date 11/21/2024

NAME OF TAX ENTITY: GRAND VALLEY FIRE PROTECTION

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2024 :

Table with 11 rows listing valuation items and their amounts, such as 'PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION' and 'CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION'.

† This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution
\* New Construction is defined as: Taxable real property structures and the personal property connected with the structure.
~ Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treated as growth in the limit calculation; use Forms DLG 52 & 52A.
@ Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY

IN ACCORDANCE WITH ART. X, SEC. 20, COLO. CONSTITUTION AND 39-5-121(2)(b), C.R.S., THE Garfield County ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2024 :

Table with 7 rows listing actual valuation items and their amounts, such as 'CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY' and 'CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS'.

DELETIONS FROM TAXABLE REAL PROPERTY

Table with 3 rows listing deletions from taxable real property, such as 'DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS' and 'DISCONNECTIONS/EXCLUSIONS'.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS: TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY \$2,199,643,460

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES: HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): \*\* \$217,009
\*\*\* The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119.5(3), C.R.S.

NOTE: ALL LEVIES MUST BE CERTIFIED to the COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.

CERTIFICATION OF VALUATION BY Mesa County COUNTY ASSESSOR

New Tax Entity? [ ] YES [X] NO

Date 11/20/2024

NAME OF TAX ENTITY: GRAND VALLEY FIRE PROT DIST

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2024:

Table with 11 rows listing valuation adjustments: 1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION: \$445,310; 2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: \$398,500; 3. LESS TOTAL TIF AREA INCREMENTS, IF ANY: \$0; 4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION: \$398,500; 5. NEW CONSTRUCTION: \$9,110; 6. INCREASED PRODUCTION OF PRODUCING MINE: \$0; 7. ANNEXATIONS/INCLUSIONS: \$0; 8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: \$0; 9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND: \$0; 10. TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY: \$0.00; 11. TAXES ABATED AND REFUNDED: \$0.00.

† This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution
\* New Construction is defined as: Taxable real property structures and the personal property connected with the structure.
~ Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treated as growth in the limit calculation; use Forms DLG 52 & 52A.
Φ Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY

IN ACCORDANCE WITH ART. X, SEC. 20, COLO. CONSTUTION AND 39-5-121(2)(b), C.R.S., THE Mesa County ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2024:

Table with 7 rows listing actual valuation and additions: 1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: \$4,295,050; 2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: \$136,000; 3. ANNEXATIONS/INCLUSIONS: \$0; 4. INCREASED MINING PRODUCTION: \$0; 5. PREVIOUSLY EXEMPT PROPERTY: \$0; 6. OIL OR GAS PRODUCTION FROM A NEW WELL: \$0; 7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: \$0.

DELETIONS FROM TAXABLE REAL PROPERTY

Table with 3 rows listing deletions: 8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: \$0; 9. DISCONNECTIONS/EXCLUSIONS: \$0; 10. PREVIOUSLY TAXABLE PROPERTY: \$0.

† This includes the actual value of all taxable real property plus the actual value of religious, private school, and charitable real property.
\* Construction is defined as newly constructed taxable real property structures.
§ Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS: TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY \$4,603,490

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES: HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): \*\* \$0
\*\* The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119.5(3), C.R.S.

NOTE: ALL LEVIES MUST BE CERTIFIED to the COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.

# GRAND VALLEY FIRE PROTECTION DISTRICT

## CALCULATION OF MILL LEVY LIMITS - 2025,

December 4, 2024

### Combined Garfield & Mesa Counties Mill Levy Calculations

CALCULATION OF MILL LEVY	2023		2024		2025	
	Mill Levy Cap	6.233	Mill Levy Cap	6.233	Mill Levy Cap	6.233
Assessed Valuation	\$ 957,288,270		\$ 1,320,988,230		\$ 769,929,680	
Mill Levy Necessary to Produce Needed Amount	\$ 5,966,778	6.233	\$ 8,233,720	6.233	\$ 4,798,972	6.233
Amount of Property Tax Needed	\$ 119,336		\$ 164,674		\$ 95,979	
County Treasurer's Fees (2% collection fee)						

CALCULATION OF MILL LEVY, General Fund & Pension Fund	2023		2024		2025	
Assessed Valuation	\$ 957,288,270		\$ 1,320,988,230		\$ 769,929,680	
Total General Fund + Volunteer Pension Fund - Mill Levy w/ tax credit	\$ 5,966,778	6.233	\$ 4,145	4.145	\$ 5,233	5.233
Total General Fund + Volunteer Pension Fund - Dollars	\$ 119,336		\$ 109,510		\$ 80,581	
General Fund Treasurer's Fees						

# GRAND VALLEY FIRE PROTECTION DISTRICT CALCULATION OF MILL LEVY LIMITS - 2025, Draft

December 4, 2024

## Garfield County Portion of Mill Levy Calculations

CALCULATION OF MILL LEVY	2023		2024		2025	
	Mill Levy Cap	\$	Mill Levy Cap	\$	Mill Levy Cap	\$
Assessed Valuation	956,915,300		1,320,515,930		769,531,180	
Mill Levy Necessary to Produce Needed Amount	<b>6.233</b>		<b>6.233</b>		<b>6.233</b>	
Amount of Property Tax Needed	\$ 5,964,453		\$ 8,230,776		\$ 4,796,488	
County Treasurer's Fees	\$ 119,289		\$ 164,616		\$ 95,930	
<b>CALCULATION OF MILL LEVY, General Fund &amp; Pension Fund</b>						
Assessed Valuation	\$ 956,915,300		\$ 1,320,515,930		\$ 769,531,180	
Total General Fund + Volunteer Pension Fund - Mill Levy w/ tax credit	<b>6.233</b>		<b>4.145</b>		<b>5.233</b>	
Total General Fund + Volunteer Pension Fund - Dollars	\$ 5,964,453		\$ 5,473,539		\$ 4,026,957	
General Fund Treasurer's Fees	\$ 119,289.00		\$ 109,471.00		\$ 80,539.00	

# GRAND VALLEY FIRE PROTECTION DISTRICT

## CALCULATION OF MILL LEVY LIMITS - 2025,

December 4, 2024

### Mesa County Portion of Mill Levy Calculations

CALCULATION OF MILL LEVY	2023		2024		2025	
	Mill Levy Cap	Mill Levy Cap	Mill Levy Cap	Mill Levy Cap	Mill Levy Cap	Mill Levy Cap
Assessed Valuation	\$ 372,970		\$ 472,300		\$ 398,500	
Mill Levy Necessary to Produce Needed Amount	<b>6.233</b>		<b>6.233</b>		<b>6.233</b>	
Amount of Property Tax Needed	\$ 2,325		\$ 2,944		\$ 2,484	
County Treasurer's Fees	\$ 46		\$ 59		\$ 50	
<hr/>						
CALCULATION OF MILL LEVY, General Fund & Pension Fund	2021		2022		2023	
Assessed Valuation	\$ 372,970		\$ 472,300		\$ 398,500	
Total General Fund + Volunteer Pension Fund - Mill Levy w/ tax credit	<b>6.233</b>		<b>4.145</b>		<b>5.233</b>	
Total General Fund + Volunteer Pension Fund - Dollars	\$ 2,325		\$ 1,958		\$ 2,085	
General Fund Treasurer's Fees	\$ 46.00		39		42	

**GRAND VALLEY FIRE PROTECTION DISTRICT**  
**BUDGET MESSAGE**

(Pursuant to 29-1-106 C.R.S.)

Notice is hereby given that a proposed budget has been submitted to the Grand Valley Fire Protection District (GVFPD) for the ensuing year of 2025; a copy of such proposed budget has been filed in the office of the District Administrative Specialist, where the same is open for public inspection; such proposed budget will be considered at a regular meeting of the GVFPD to be held at the Battlement Mesa Fire Station, 124 Stone Quarry Road, Parachute, Colorado on December 4, 2024 at 9:00 am. Any interested elector of the GVFPD may inspect the proposed budget and file or register any objections thereto at any time prior to the final adoption of the budget.

**PUBLISHED IN THE GLENWOOD SPRINGS  
POST INDEPENDENT ON FRIDAY, NOVEMBER  
1, 2024.**

**AFFIDAVIT OF PUBLICATION**

State of New Jersey, County of Hudson, ss:

Rachel Cozart, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Glenwood Springs Post Independent, that the same weekly newspaper printed, in whole or in part and published in the County of Garfield, State of Colorado, and has a general circulation therein; that said newspaper has been published continuously and uninterruptedly in said County of Garfield for a period of more than fifty-two consecutive weeks next prior to the first publication of the annexed legal notice or advertisement; that said newspaper has been admitted to the United States mails as a periodical under the provisions of the Act of March 3, 1879, or any amendments thereof, and that said newspaper is a weekly newspaper duly qualified for publishing legal notices and advertisements within the meaning of the laws of the State of Colorado.

That the annexed legal notice or advertisement was published in the regular and entire issue of every number of said weekly newspaper for the period of 1 insertion; and that the first publication of said notice was in the issue of said newspaper dated 1 Nov 2024 in the issue of said newspaper.

That said newspaper was regularly issued and circulated on those dates.

Total cost for publication: \$22.69  
NOTICE ID: WH7euNeaG6xRoG9Ewr3s  
NOTICE NAME: 8CD06 - GVFPD Budget Notice

*Rachel Cozart*

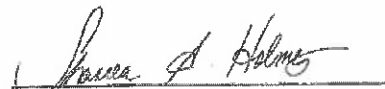
(Signed)

SHANNEA H HOLMES  
NOTARY PUBLIC  
STATE OF NEW JERSEY  
My Commission Expires August 1, 2026

**VERIFICATION**

State of New Jersey  
County of Hudson

Subscribed in my presence and sworn to before me on this: 11/04/2024



Notary Public

Notarized remotely online using communication technology via Proof.



# GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY  
PARACHUTE, CO 81635  
PHONE: 285-9119, FAX (970) 285-9748

## 2025 BUDGET SUGGESTED ADOPTION / APPROVAL MOTIONS

Suggested motions to be made during the Budget Board Meeting, December 04, 2024 as it relates to the 2025 Budget approval process:

1. Motion to approve Document 1, the Certification of the 2025 GVFPD Budgets.
2. Motion to approve Document 2, the 2025 Budget Statement as written.
3. Motion to approve Document 3, the 2025 General Fund Budget as presented.
4. Motion to approve Document 4, the 2025 Capital Projects Fund Budget as presented.
5. Motion to approve Document 5, the 2025 Volunteer Pension Budget as recommended by the Pension Board of Trustees as presented.
6. Motion to approve Document 6, Resolution 2024 – 012, Resolution to Adopt the Budget and authorize the President and Treasurer to sign the same on behalf of the Board of Directors.
7. Motion to approve Document 7, Resolution 2024 – 013, Resolution to Appropriate Sums of Money and authorize the President and Treasurer to sign the same on behalf of the Board of Directors.
8. Motion to approve Document 8A, the 2025 Certification of Tax Levies for Garfield County and authorize the President to sign the same on behalf of the Board of Directors.
9. Motion to approve Document 8B, the 2025 Certification of Tax Levies for Mesa County and authorize the President to sign the same on behalf of the Board of Directors.
10. Motion to approve Document 9, the 2025 Letter of Budget Transmittal to the Division of Local Government and authorize the President to sign the same on behalf of the Board of Directors.
11. Motion to approve Document 10A, Resolution 2024 – 014, Resolution to allow the Garfield County Treasurer to collect property taxes and deposit such funds into the Grand Valley Fire Protection District General Fund and authorize the President and Treasurer to sign the same on behalf of the Board of Directors.
12. Motion to approve Document 10B, Resolution 2024 – 015, Resolution to allow the Mesa County Treasurer to collect property taxes and deposit such funds into the Grand Valley Fire Protection District General Fund and authorize the President and Treasurer to sign the same on behalf of the Board of Directors.
13. Motion to approve Document 11 A & B, the 2025 Distribution Authorization Letters to Garfield & Mesa County Treasurers and authorize Chief Jackson to sign the same on behalf of the Board of Directors.

### Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



**Mill Levy Public Information**

Pursuant to 39-1-125 C.R.S.

Pursuant to 39-1-125, C.R.S., when a special district certifies its mill levy(ies) to the Board of County Commissioners for each county within the special district’s boundaries, the special district now must include the below information. Both the mill levy(ies) certification and the below information must be submitted to each county by December 15<sup>th</sup> of each year.

DOLA has prepared this form to assist special districts (and other local governments) in complying with this new disclosure requirement. Special districts must verify with the county(ies) whether they will accept this form or require a different process to provide this information.

**Taxing Entity Information**

Taxing Entity: Grand Valley Fire Protection District

County: Garfield

DOLA Local Government ID Number: 230010

Subdistrict Number (if applicable): \_\_\_\_\_

Budget/Fiscal Year: 2025

**Mill Levy Information**

- 1. Mill Levy Name or Purpose: General Operations Mill Levy
- 2. Mill Levy Rate (Mills) : 6.233
- 3. Previous Year Mill Levy Rate (Mills) : 6.233
- 4. Previous Year Mill Levy Revenue Collected : 8,230,776
- 5. Mill Levy Maximum Without Further Voter Approval: 6.233
- 6. Allowable Annual Growth in Mill Levy Revenue : None
- 7. Actual Growth in Mill Levy Revenue Over the Prior Year: \_\_\_\_\_
- 8. Is revenue from this mill levy allowed to be retained and spent as a voter-approved revenue change pursuant to section 20 (7)(b) of Article X of the State Constitution (TABOR)? Yes
- 9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in 29-1-301 C.R.S.? No
- 10. Is revenue from this mill levy subject to any other limit on annual revenue growth enacted by the local government or another local government? No
- 11. Does the mill levy need to be adjusted or does a temporary mill levy reduction need to be used in order to collect a certain amount of revenue? If “Yes”, what is the amount?  
\_\_\_\_\_  
\_\_\_\_\_
- 12. Other or additional information:  
\_\_\_\_\_  
\_\_\_\_\_

**Contact Information**

Contact Person: Donald C. Jackson

Title: Fire Chief

Phone: 970-285-9119

Email: chjackson@gvfpd.org

## Mill Levy Public Information

Pursuant to 39-1-125 C.R.S.

Pursuant to 39-1-125, C.R.S., when a special district certifies its mill levy(ies) to the Board of County Commissioners for each county within the special district's boundaries, the special district now must include the below information. Both the mill levy(ies) certification and the below information must be submitted to each county by December 15<sup>th</sup> of each year.

DOLA has prepared this form to assist special districts (and other local governments) in complying with this new disclosure requirement. Special districts must verify with the county(ies) whether they will accept this form or require a different process to provide this information.

### Taxing Entity Information

Taxing Entity: Grand Valley Fire Protection District

County: Mesa

DOLA Local Government ID Number: 230010

Subdistrict Number (if applicable): \_\_\_\_\_

Budget/Fiscal Year: 2025

### Mill Levy Information

1. Mill Levy Name or Purpose: General Operations Mill Levy
2. Mill Levy Rate (Mills) : 6.233
3. Previous Year Mill Levy Rate (Mills) : 6.233
4. Previous Year Mill Levy Revenue Collected : 2,944
5. Mill Levy Maximum Without Further Voter Approval: 6.233
6. Allowable Annual Growth in Mill Levy Revenue : None
7. Actual Growth in Mill Levy Revenue Over the Prior Year: \_\_\_\_\_
8. Is revenue from this mill levy allowed to be retained and spent as a voter-approved revenue change pursuant to section 20 (7)(b) of Article X of the State Constitution (TABOR)? Yes
9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in 29-1-301 C.R.S.? No
10. Is revenue from this mill levy subject to any other limit on annual revenue growth enacted by the local government or another local government? No
11. Does the mill levy need to be adjusted or does a temporary mill levy reduction need to be used in order to collect a certain amount of revenue? If "Yes", what is the amount?  
\_\_\_\_\_  
\_\_\_\_\_
12. Other or additional information:  
\_\_\_\_\_  
\_\_\_\_\_

### Contact Information

Contact Person: Donald C. Jackson

Title: Fire Chief

Phone: 970-285-9119

Email: chjackson@gvfpd.org